

FISCAL NOTE

SB 1899

April 14, 2005

SUMMARY OF BILL: Transfers Williamson County from the 21st Judicial District to the 20th Judicial District.

ESTIMATED FISCAL IMPACT:

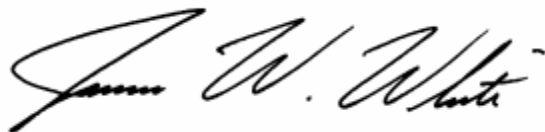
**Increase State Expenditures - \$272,600 Recurring
\$23,000 One-Time**

Assumptions:

- Increase in recurring state expenditures of \$222,600 for salaries, benefits, and operational costs for additional positions of trial judge and secretary and one-time increase in state expenditures of \$23,000 for office set-up.
- Caseload for Williamson County combined with Davidson County caseload will require the four judges currently serving the 21st Judicial District to be transferred to the 20th Judicial District and a new judgeship created for the 21st Judicial District.
- Increase in recurring state expenditures of \$50,000 to operate new offices for the district attorney general and staff and the public defender and staff the new location of the 21st Judicial District.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director